11-BUNCOMBE County

(Source: NC Medicaid Paid Claims Data unless indicated otherwise and includes recipients who are dually enrolled in Medicaid and Medicare.)

Calendar Year	Statistic (Source)	County	State
CY2004 ¹	Percent of Population less than 100% Poverty (US Census Data)	13.8%	13.8%
CY2004 ¹	Percent of Population 5-17 less than 100% Poverty (US Census Data)	17.1%	16.9%
Sept 2007	Unemployment Rate (NC Employment Security Commission)	3.5%	4.5%
CY2005	Percent Uninsured (Estimate by Cecil G. Sheps Center)	16.7%	17.2%
CY2006	Percent Women with no Prenatal Care in 1st Trimester (State Center Health Statistics)	8.7%	27.2%
CY2005	Infant Mortality per 1000 Medicaid births (State Center Health Statistics)	14.8	10.6
CY2005	Percent of live births with low birth weight (State Center Health Statistics)	10.5%	10.9%
CY2005	Per Capita Income (Bureau of Economic Analysis)	\$30,158	\$31,041

¹ More recent data not available

Medicaid Births for CY2006 By Age (State Center for Health Statistics)									
Mother's Age: 15 and under 16-19 20-29 30+ Total Births									
County	1%	16%	61%	23%	1,734				
State	1%	18%	62%	19%	70,684				

Medicaid Eligibles by Age or Group, County Compared to State Totals for June 2007										
								Total	Total	Medicaid Elig
	Health				21+	21+	Family	Medicaid	Population	as % of
	Choice	0-5	6-11	12-20	(non-ABD)	ABD	Planning	Population	July 2006 ²	Population
County	3,667	8,452	4,712	5,224	14,919	8,704	607	33,307	221,320	15%
State	122,837	352,132	203,036	228,577	546,741	318,540	27,952	1,330,486	8,860,341	15%

² US Census Data

		Med	licaid Eligible	es By Race	& Ethnicity fo	or June 20	07		
	Health Choice	0-5	6-11	12-20	21+ (non-ABD)	21+ ABD	Family Planning	Total Medicaid Population	Medicaid Elig as % of Total County Population
Hispanic	265	1,380	313	138	207	157	20	2,195	1.0%
White ³	2,857	4,267	3,332	3,755	4,831	6,682	493	22,867	10.3%
Black/ African		-							
American 3	399	843	812	1,096	969	1,194	72	4,914	2.2%
American Indian/ Alaskan									
Native ³				11	11	21		56	0.0%
Asian/ Pacific									
Islander ³	39	36	22	23	26	63		170	0.1%
Other 3	47	74	99	68	90	136		467	0.2%
Unreported Non-hispanic	56	1,824	120	132	87	457		2,620	1.2%
Multiple Race ³		24				21		59	0.0%

³ Non-hispanic

	Medicaid Eligibles Enrolled in Community Care of North Carolina ⁴ (CCNC) for June 2007									
									Total	CCNC as % of
	Health				21+	21+	Family	Total CCNC	Medicaid	Medicaid
	Choice	0-5	6-11	12-20	(Non- ABD)	ABD	Planning	Population	Population	Population
County	814	7,256	4,035	4,040	2,682	2,985		20,998	33,307	63%
State	27,012	288,926	169,012	171,800	99,038	102,031		830,807	1,330,485	62%

⁴ Includes Carolina ACCESS I & II programs

Year	Statistic	County	State
June 2007	Percent of Eligibles who are dually enrolled in Medicaid and Medicare ⁵	18.0%	16.7%
CY2006	Ratio of Primary Care Providers per 10,000 population (Cecil G. Sheps Center)	15.0	9.0

⁵ Recipients have full dual eligibility

Average Cost per Recipient SFY2007										
	County	State	County	State	County	State	County	State	County	State
	Inpatient	Inpatient	Physician	Physician	ER	ER	Pharmacy	Pharmacy	Dental	Dental
Adult	\$1,289	\$1,291	\$734	\$638	\$301	\$287	\$1,596	\$1,340	\$391	\$54
Child	\$739	\$760	\$380	\$344	\$200	\$184	\$658	\$572	\$395	\$43
	County	State	County	State	County	State	County Nurs.	State Nurs.	County	State
	PDN	PDN	PCS	PCS	ICF/MR	ICF/MR	Home	Home	Radiology	Radiology
Adult	\$231,677	\$137,255	\$4,964	\$6,082	\$93,007	\$107,458	\$29,794	\$26,470	\$282	\$16
Child	\$82,881	\$90,178	\$5,289	\$5,080	\$93,020	\$87,869	\$23,119	\$23,119	\$74	\$4
	County Therapy Services	State Therapy Services	County Mental Health	State Mental Health	County Total ⁷	State	e Total ⁷			
Adult Child	\$0 \$1,022	\$571 \$2,015	\$4,997 \$9,828	\$5,494 \$9,407	\$124,320,407 \$63,506,374		2,005,005 9,949,182			

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Average A	nnual Enrolle	e Cost ⁸
	County	State
Adult	\$7,494	\$7,254
Child	\$3,779	\$3,147

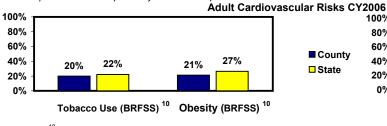
⁶ Child is defined as 0-17 years of age

⁸ Does not include Cost Settlements, TPL, Medicare Buy-in,Administrative Costs. Enrollment based on member months.

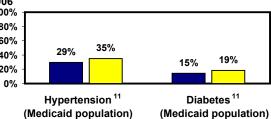
Mental Health Utilization ⁹ Number of Recipients Receiving Services for SFY2007							
Type of Services	Recipients	Costs	Avg Cost per Recipient	Avg Cost per Recipient Statewide			
COMMUNITY SUPPORT	2,683	\$25,227,466	\$9,403	\$12,721			
OTHER ENHANCED SERVICES	995	\$1,951,960	\$1,962	\$1,713			
OUTPATIENT THERAPY	59	\$19,856	\$337	\$614			
OTHER DD SERVICES (note 16)	1,753	\$29,844,910	\$17,025	\$14,426			
SUBSTANCE ABUSE	889	\$1,464,930	\$1,648	\$1,891			
OTHER SERVICES	7,408	\$26,156,304	\$3,531	\$3,064			

Emergency Services for Non-Citizens SFY2007								
Recipients Costs Avg Cost								
County	419	\$1,247,472	\$2,977					
State	18,758	\$60,377,661	\$3,219					

¹⁶ Other services provided to Developmentally Disabled Recipients







¹¹ Medicaid population based on June 2006 eligibility

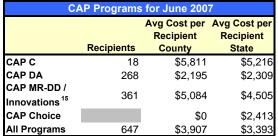
Agency for Healthcare Research (AHRQ) Quality Indi	icators	12			CY2006		
Prevention Quality Indicators			County ¹³ Numerator	Average of all Counties (the mean)	County Rate per 100,000	State Rate per 100,000	Compared to Std
Diabetes short-term complication admission rate			27	199.1	166.3	232.3	•
Diabetes long-term complication admission rate	28	297.4	172.5	323.6	•		
Chronic obstructive pulmonary disease admission rate			82	455.5	505.1	458.3	•
Congestive heart failure admission rate			65	686.8	400.4	740.8	•
Adult asthma admission rate			46	283.4	283.4	322.6	•
Pediatric asthma admission rate			13	209.8	92.6	208.9	•
Below 1 Std Dev.	↑ a	bove 1 Std Dev.		•	within + / - 1 S	td Dev.	

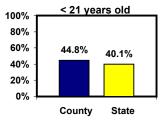
These are considered to be avoidable hospitalizations and serve as an indicator of adequate access to primary care.

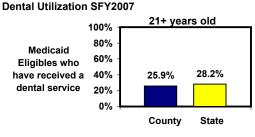
Quality indicators with low numerators should be considered with caution. Results will not be shown for numerators less than 10.

12 Source: AHRQ website http://www.ahrq.gov 13 Numerator= Number of Admissions in this county

¹⁴ Standard deviation is based on Average County Rate. For more AHRQ measures visit our website www.dhhs.state.nc.us/dma/countyreports/countyreports.html







Note: Numbers of less than 10, in some situations, are not shown due to HIPAA considerations =

⁷ Limited to items listed in this table

⁹ Piedmont Behavioral Program not included

¹⁰ In those cases where the county numerator is too small to report, the BFRSS data will represent a multi-county regional number.

Innovations applicable to Piedmont Behavioral Program counties only